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[www.sse.com.cn](http://www.sse.com.cn)

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3,408,882,325.46

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Enterprise Resource Planning

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	2021	2020	(%)	2019
	6,018,019,235.83	6,118,508,375.52	-1.64	6,110,821,605.58
	4,304,372,988.15	4,166,603,588.38	3.31	3,936,223,039.39
	3,648,570,084.33	3,031,926,356.07	20.34	4,565,798,004.94
	320,543,630.32	262,922,648.36	21.92	506,993,260.36
	301,796,553.22	278,583,738.89	8.33	486,478,211.93
	908,295,889.33	701,103,454.82	29.55	925,725,534.57

%



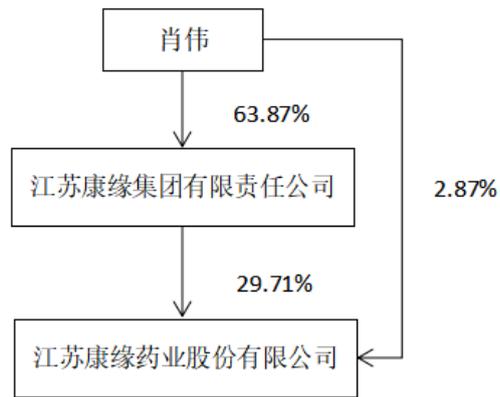
## 3.2

	1-3	4-6	7-9	10-12
	861,784,479.53	907,333,010.34	814,490,717.88	1,064,961,876.58
	83,997,468.15	75,517,045.61	47,611,392.31	113,417,724.25
	79,169,802.55	83,527,647.99	44,155,710.50	94,943,392.18
	-26,924,256.95	441,203,862.67	269,081,507.41	224,934,776.20



	0	31,870,567	5.38			31,870,000	
1	3,500,000	23,500,000	3.96				
	-393,600	17,886,480	3.02				
	0	17,003,232	2.87				
	16,452,086	16,452,086	2.77				
10	6,145,196	11,945,196	2.01				
	0	5,439,480	0.92				
	0	5,439,480	0.92				
	0	5,439,480	0.92				





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		364,857.01	20.34%
	32,054.36	21.92%	90,829.59
29.55%		73,206.11	23.37%
7.57%,	1.08		
	333,978.28	22.39%	31,234.54
18.71%		88,606.44	53.89%
2021			
"		"	" +N"
	364,857.01		20.34%



32,054.36

21.92% 2021

90,829.59

29.55%

2021

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2018

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56.61%

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70%

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2022 3 2